U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Small PHA Plan Update Annual Plan for Fiscal Year: 2001

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

HUD 50075 OMB Approval No: 2577-0226

Expires: 03/31/2002

PHA Plan Agency Identification

PHA Name: Housing Authority of Johnson County
PHA Number: IL063
PHA Fiscal Year Beginning: (mm/yyyy) 04/2001
PHA Plan Contact Information: Name: Carol S. Watkins, Executive Director Phone: (618) 658-5811 TDD: (618) 658-9331 Email (if available): cswbjb@accessus.net
Public Access to Information Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply) Main administrative office of the PHA PHA development management offices
Display Locations For PHA Plans and Supporting Documents
The PHA Plans (including attachments) are available for public inspection at: (select all that apply) Main administrative office of the PHA PHA development management offices Main administrative office of the local, county or State government Public library PHA website Other (list below)
PHA Plan Supporting Documents are available for inspection at: (select all that apply) Main business office of the PHA PHA development management offices Other (list below)
PHA Programs Administered:
☐ Public Housing and Section 8 ☐ Section 8 Only ☐ Public Housing Only

Small PHA Plan Update

Annual PHA Plan Fiscal Year 2001

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Contents	Page #
Annual Plan	
i. Executive Summary (optional)	
ii. Annual Plan Information	
iii. Table of Contents	
1. Description of Policy and Program Changes for the Upcoming Fiscal Year	2
2. Capital Improvement Needs	2
3. Demolition and Disposition	2
4. Homeownership: Voucher Homeownership Program	3
5. Crime and Safety: PHDEP Plan	4
6. Other Information:	
A. Resident Advisory Board Consultation Process	4
B. Statement of Consistency with Consolidated Plan	4
C. Criteria for Substantial Deviations and Significant Amendments	5
Attachments	
Attachment A : Supporting Documents Available for Review	1
Attachment B : Capital Fund Program Annual Statement	4
Attachment A : Supporting Documents Available for Review Attachment B : Capital Fund Program Annual Statement Attachment C : Capital Fund Program 5 Year Action Plan Attachment : Capital Fund Program Replacement Housing Factor Annual	9
Attachment: Capital Fund Program Replacement Housing Factor Annual	
Statement	
Attachment: Public Housing Drug Elimination Program (PHDEP) Plan	
Attachment D: Resident Membership on PHA Board or Governing Body Attachment E: Membership of Resident Advisory Board or Boards	13
Attachment E: Membership of Resident Advisory Board or Boards	14
Attachment: Comments of Resident Advisory Board or Boards &	
Explanation of PHA Response (must be attached if not included in PHA Plan text)	
Other (List below, providing each attachment name)	
Attachment F: Progress in Meeting Mission and Goals	15
<u>ii. Executive Summary</u>	
[24 CFR Part 903.7 9 (r)]	
At PHA option, provide a brief overview of the information in the Annual Plan	

Expires: 03/31/2002

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

The PHA has adopted a pet policy for all residents to become effective with 2001 Agency Plan Year. The PHA has developed a Community Service Policy and entered into a Cooperation Agreement with the local TANF Agency to become effective with the 2001 Agency Plan Year.

2. Capital Improvement Needs [24 CFR Part 903.7 9 (g)]
Exemptions: Section 8 only PHAs are not required to complete this component.
A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?
B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$_\$135,185
C. X Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.
D. Capital Fund Program Grant Submissions
(1) Capital Fund Program 5-Year Action Plan
The Capital Fund Program 5-Year Action Plan is provided as Attachment C
(2) Capital Fund Program Annual Statement The Capital Fund Program Annual Statement is provided as Attachment B 3. Demolition and Disposition [24 CFR Part 903.7 9 (h)]
Applicability: Section 8 only PHAs are not required to complete this section.
1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description
(Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name:
1b. Development (project) number:
2. Activity type: Demolition
Disposition
3. Application status (select one)
Approved
Submitted, pending approval
Planned application
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected:
6. Coverage of action (select one)
Part of the development
Total development
7. Relocation resources (select all that apply)
Section 8 for units
Public housing for units
Preference for admission to other public housing or section 8
Units (describe below)
8. Timeline for activity:
a. Actual or projected start date of activity:
b. Actual or projected start date of relocation activities:
c. Projected end date of activity:
4. Voucher Homeownership Program [24 CFR Part 903.7 9 (k)]
A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)
B. Capacity of the PHA to Administer a Section 8 Homeownership Program

Small PHA Plan Update Page 3

The PHA has demonstrated its capacity to administer the program by (select all that apply):

 Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family's resources Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):
5. Safety and Crime Prevention: PHDEP Plan [24 CFR Part 903.7 (m)]
Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.
A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$
C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
D. Yes No: The PHDEP Plan is attached at Attachment
6. Other Information [24 CFR Part 903.7 9 (r)]
A. Resident Advisory Board (RAB) Recommendations and PHA Response
1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are Attached at Attachment (File name)
3. In what manner did the PHA address those comments? (select all that apply) The PHA changed portions of the PHA Plan in response to comments A list of these changes is included Yes No: below or Yes No: at the end of the RAB Comments in Attachment.

Small PHA Plan Update Page 4

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	Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment
	Other: (list below)
	of Consistency with the Consolidated Plan ble Consolidated Plan, make the following statement (copy questions as many times as necessary).
1. Consolidated	d Plan jurisdiction: State of Illinois, Illinois Housing Development Authority
	as taken the following steps to ensure consistency of this PHA Plan with the d Plan for the jurisdiction: (select all that apply)
	The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
	The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
	The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
	Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below) Other: (list below)
☐ Yes ⊠ No	ests for support from the Consolidated Plan Agency o: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:
	dated Plan of the jurisdiction supports the PHA Plan with the following actions and tments: (describe below)
C. Criteria for	Substantial Deviation and Significant Amendments
1. Amendme 24 CFR Part 903.7	ent and Deviation Definitions
PHAs are require	d to define and adopt their own standards of substantial deviation from the 5-year Plan and adment to the Annual Plan. The definition of significant amendment is important because it defines

when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners.

The HAJC reserves the right to full fungibility in the accomplishment of its goals and objectives in the capital improvement plan. Funds from one year's plan may be utilized to accomplish any work items scheduled during the five-year plan and shall not be considered a substantial deviation. Emergency work items shall take precedence over any scheduled work item and shall not be considered a substantial deviation. Any excess funds remaining after completion of the scheduled work items for the annual plan year, may be utilized for future year's planned work items or transferred into the operations account. This shall not be considered a substantial deviation. Capital Funds may be transferred into Operations at any time to prevent the HAJC from being designated as financially troubled.

A. Significant Amendment or Modification to the Annual Plan:

A change to rent or admission policies, additions of non-emergency items other than transfers to operations, not included in the current Annual Statement or 5-Year Action Plan, and change with regard to demolition, or disposition, designation, homeownership programs or conversion activities shall be considered a significant amendment or modification.

An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements, such changes will not be considered significant amendments.

<u>Attachment_A_</u> Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

	List of Supporting Documents Available for Revi			
Applicable & On Display	Supporting Document	Related Plan Component		
On Display	PHA Plan Certifications of Compliance with the PHA Plans and	5 Year and Annual		
X	Related Regulations	Plans		
	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans		
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively	5 Year and Annual Plans		
X	further fair housing that require the PHA's involvement.			
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs		
	Most recent board-approved operating budget for the public	Annual Plan:		
X	housing program	Financial Resources		
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility Selection, and Admissions Policies		
	Any policy governing occupancy of Police Officers in Public Housing Check here if included in the public housing	Annual Plan: Eligibility Selection, and Admissions Policies		
X	A&O Policy Section 8 Administrative Plan	Annual Plan: Eligibility Selection, and Admissions Policies		
X	Public housing rent determination policies, including the method for setting public housing flat rents check here if included in the public housing A & O Policy	Annual Plan: Rent Determination		
X	Schedule of flat rents offered at each public housing development check here if included in the public housing A & O Policy	Annual Plan: Rent Determination		

List of Supporting Documents Available for Review				
Applicable & On Display	Supporting Document	Related Plan Component		
	Section 8 rent determination (payment standard) policies check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination		
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation) Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Operations and Maintenance Annual Plan: Management and		
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Operations Annual Plan: Operations and Maintenance and Community Service &		
	Results of latest Section 8 Management Assessment System (SEMAP)	Self-Sufficiency Annual Plan: Management and Operations		
	Any required policies governing any Section 8 special housing types check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance		
X	Public housing grievance procedures check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures		
	Section 8 informal review and hearing procedures check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures		
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs		
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs		
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs		
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs		
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition		
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing		

	List of Supporting Documents Available for Review					
Applicable & On Display	Supporting Document	Related Plan Component				
A V	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing				
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership				
	Policies governing any Section 8 Homeownership program (sectionof the Section 8 Administrative Plan)	Annual Plan: Homeownership				
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency				
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency				
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency				
A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency				
	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention				
	PHDEP-related documentation: Baseline law enforcement services for public housing developments assisted under the PHDEP plan; Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; Coordination with other law enforcement efforts; Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the	Annual Plan: Safety and Crime Prevention				
	public housing sites assisted under the PHDEP Plan. Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960,	Pet Policy				
X	Subpart G) check here if included in the public housing A & O Policy					

List of Supporting Documents Available for Review				
Applicable	Applicable Supporting Document			
&		Component		
On Display				
	The results of the most recent fiscal year audit of the PHA	Annual Plan: Annual		
	conducted under section 5(h)(2) of the U.S. Housing Act of 1937	Audit		
	(42 U. S.C. 1437c(h)), the results of that audit and the PHA's			
X	response to any findings			
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs		
	Other supporting documents (optional)	(specify as needed)		
	(list individually; use as many lines as necessary)			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary **Grant Type and Number** PHA Name: Federal FY of Grant: Capital Fund Program: X **Housing Authority of Johnson County** Capital Fund Program 2001 Replacement Housing Factor Grant No: Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: X Original Annual Statement Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report **Summary by Development Account Total Estimated Cost Total Actual Cost** Line No. Expended **Original** Revised **Obligated** Total non-CFP Funds 1406 Operations 40,000 1408 Management Improvements 1410 Administration 1411 Audit 500 1415 liquidated Damages 1430 Fees and Costs 3.000 1440 Site Acquisition 1450 Site Improvement 15,000 1460 Dwelling Structures 76,685 10 1465.1 Dwelling Equipment—Nonexpendable 11 12 1470 Nondwelling Structures 1475 Nondwelling Equipment 13 14 1485 Demolition 15 1490 Replacement Reserve 1492 Moving to Work Demonstration 16 1495.1 Relocation Costs 17 1498 Mod Used for Development 19 1502 Contingency Amount of Annual Grant: (sum of lines 2-19) 135,185 20 21 Amount of line 20 Related to LBP Activities 22 Amount of line 20 Related to Section 504 Compliance 23 Amount of line 20 Related to Security 24 Amount of line 20 Related to Energy Conservation Measures

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housing Authority of Johnson County		Grant Type and Nu	ımber			Federal FY of 0	Grant: 2001	
		Capital Fund Program #: Capital Fund Program						
		Replacement	Housing Factor	#:				
Development	General Description of Major Work	Dev. Acct No.	Quantity Total Estimated Cost		Total Actual Cost		Status of	
Number	Categories						Proposed	
Name/HA-Wide				Original	Revised	Funds	Funds	Work
Activities						Obligated	Expended	
HA-Wide	Operations	1406		\$40,000				
HA-Wide	Audit for Capital Fund	1411		500				
HA-Wide	Hire A&E for Design	1430		3,000				
IL063001	Air Conditioners – Family Units	1460	6 units	15,900				
IL063002	Air Conditioners – Family Units	1460	10 units	35,000				
IL063003	Replace Parking Areas	1450		15,000				
HA-Wide	Replace Carpet – Elderly Sites	1460	31 units	25,785				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule

PHA Name: Housing Authority of Johnson County		Grant	Grant Type and Number Capital Fund Program #:				Federal FY of Grant: 2001	
		Capit						
		Capi	Capital Fund Program Replacement Housing Factor #:					
Development Number	pment Number All Fur		Obligated All Funds Expended			Reasons for Revised Target Dates		
		art Ending Da		(Quarter Ending Date)				
Activities								
	Original	Revised	Actual	Original	Revised	Actual		
HA-Wide	03/2002			04/2002				
IL063001	03/2002			04/2002				
IL063002	03/2002			04/2002				
IL063003	03/2002			04/2002				

	CFP 5-Year Action Plan		
X Original statemen	nt Revised statement		
Development	Development Name		
Number	(or indicate PHA wide)		
IL063001	Clyffeview Homes		
Description of Neede	Description of Needed Physical Improvements or Management Improvements		Planned Start Date (HA Fiscal Year)
Replace Air Condition Replace Appliances	oning – Elderly Units all units	\$ 3,600 10,000	2002 (F/Y 2003) 2004 (F/Y 2005)
Total estimated cost	over next 5 years	\$13,600	

	CFP 5-Year Action Plan		
X Original statemen	nt Revised statement		
Development	Development Name		
Number	(or indicate PHA wide)		_
IL063002	Royce L. Bridges		
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Replace Air Condition	Replace Air Conditioners – Elderly		2002 (F/Y 2003)
Replace Appliances – All Units		20,700	2004 (F/Y 2005)
Total estimated cost over next 5 years		\$30,300	

	CFP 5-Year Action Plan		
X Original statemen	nt Revised statement		
Development	Development Name		
Number	(or indicate PHA wide)		
IL063003	Vienna		
Description of Neede	Description of Needed Physical Improvements or Management Improvements		Planned Start Date
			(HA Fiscal Year)
Replace Air Condition	Replace Air Conditioners – Elderly Units		2002 (F/Y 2003)
Replace Bathroom F	Replace Bathroom Floors – Family Units		2002 (F/Y 2003)
Replace Drywall and Paint – Site 1		80,000	2003 (F/Y 2004)
Replace Appliances		33,000	2004 (F/Y 2005)
Replace Drywall & Paint - Site 2		70,000	2005 (F/Y 2006)
Total estimated cost	over next 5 years	\$270,200	

	CFP 5-Year Action Plan			
X Original statemen	X Original statement Revised statement			
Development	Development Name			
Number	(or indicate PHA wide)		_	
HA-Wide	PHA Wide			
Description of Neede	d Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date	
•			(HA Fiscal Year)	
Operations		\$ 34,785	2002 (F/Y 2003)	
Operations		55,185	2003 (F/Y 2004)	
Operations		45,185	2004 (F/Y 2005)	
Operations		65,185	2005 (F/Y 2006)	

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Total estimated cost over next 5 years	\$200,340	

Required Attachment _D__: Resident Member on the PHA Governing Board

1. X Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)
A. Name of resident member(s) on the governing board: Dallas Cain
B. How was the resident board member selected: (select one)? Elected XAppointed
C. The term of appointment is (include the date term expires): $09/27/2000 - 09/21/2005$ (If dwelling lease is active).
 2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not? the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board. Other (explain):
B. Date of next term expiration of a governing board member:
C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Required Attachment ____E___: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Dallas Cain 425 North 4th Street Vienna, IL 62995

Elouise Bierer 419 North 4th Street Vienna, IL 62995

Mary Luke 313 South Royal P.O. Box 212 Goreville, IL 62939

Required Attachment F: Progress in Meeting Mission and Goals Outlined in Current 5-Year Plan

Goal One: To maintain the Authority's existing high performer status and not to fall below

the status of standard performer.

Status: The HAJC maintained its High Performer status for fiscal year 2000 as

assessed through MASS. Marketing efforts continue to increase waiting list.

Goal Two: Encourage residents to become self-sufficient and economically independent.

Status: The HAJC is delaying rent increases until the next scheduled recertification to

encourage residents to seek job opportunities. The HAJC has adopted ceiling

rents.

Goal Three: Utilize Capital Funds to modernize units and install air conditioning in family units

to make them more comparable to other privately-owned assisted housing in

the jurisdiction.

Status: The Federal Fiscal Year 2000 Capital Funds have just recently been authorized. Since these funds will be utilized to reach this goal, it has not yet been accomplished.